

## The Arc of Smith County ANNUAL REPORT

<b>The Arc of Smith County 5520 Old Bullard Rd.</b>	<b>Phone: 903-597-0995 Fax: 903-597-5560</b>	<b>Email: info@arcofsmithcounty.org www.arcofsmithcounty.org</b>
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### **Mission Statement:**

**It is the mission of the Arc of Smith County to enhance the general welfare of persons with intellectual and developmental disabilities by providing programs, services, education, advocacy, respite, and compassion for those we serve and their families.**

### **PROGRAMS:**

- Camp Heyday and Camp Kennedy are residential week-long camps held every June and July.
- Camp Holiday is a one-day respite camp held in December for all ages.
- Camp Friendship is a one-day respite camp held in the Spring and Fall for ages 4-25.
- **Funlover’s Dance is held every other month for 300-350 clients held at the First Christian Church.**
- **Life Blessings Day Hab**
- **Ballroom Dancing**
- **Arts and Crafts Class**
- **Tyler Rose Advocates**
- **Project Lifesavers**
- **Agape Players is an older group that participates in learning to act in plays.**

**The following is an overview of The Arc of Smith County income and expenses for the fiscal year that ended December 31, 2023:**

<b>Revenues</b>	
<b>United Way of Smith County</b>	<b>\$5,000</b>
<b>CD,s</b>	<b>\$28,000</b>
<b>Fundraisers</b>	<b>\$36,000</b>
<b>Camps</b>	<b>\$71,250.00</b>
<b>Investment Income</b>	<b>\$34,000</b>

<b>Loss on disposal of asset</b>	
<b>Other Income</b>	<b>\$31 ,000</b>
<b>Total Revenue</b>	<b>\$378,591</b>
<b>Expenses-</b>	<b>\$82,530</b>
<b>Programs</b>	<b>\$11,280.00</b>
<b>Total expenses</b>	<b>\$93,810</b>
<b>Net assets at end of year (accumulated)</b>	<b>\$284,781</b>

**Susan Hawkins, Executive Director**

**The Arc of Smith County is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.**