

ARC OF SMITH COUNTY ANNUAL REPORT

Arc of Smith County 5520 Old Bullard Rd. #111 Tyler, Texas 75703	Phone: 903-597-0995 Fax: 903-597-5560	Email: info@arcofsmithcounty.org Website: www.arcofsmithcounty.org
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Mission Statement

It is the mission of the Arc Smith County to enhance the general welfare of persons with intellectual and developmental disabilities by providing programs, services, education, advocacy, respite, and compassion for those we serve and their families.

- **Programs**
 - **Camp Heyday and Camp Kennedy are residential week-long camps held every June and July**
 - **Camp Holiday is a one-day respite camp held in December for all ages**
 - **Camp Friendship is a one day respite camp held in the Spring and the Fall for ages 4-25**
 - **Funlover's Dance is held every other month for 300-350 clients at the Rose Garden Center**
 - **Fearfully and Wonderfully Made is a younger group that participates in learning and acting in plays**
 - **Agape Players is an older group that participates in learning to act in plays.**

The following is an overview of the Arc of Smith County's income and expenses for the fiscal year that ended December 31, 2020:

Revenues	
United Way Allocation	\$10,000
Certificates of Deposit	\$296,104
Fundraisers	\$36,614
Camps	\$33,435
Other Programs	\$2,159
Investment Income	\$7,235
Loss on disposal of asset	\$(7,823)
Other Income	\$867
Total Revenue	\$378,591
Expenses	
Programs	\$185,934
Management and General	\$29,455
Fundraisers	\$10,689
Total Expenses	\$226,078
Net Assets at Beginning of Year	\$5,992
Net Assets at End of Year	\$158,505

Board of Directors

Thom Eikner, President	Jo Dobbs, Immediate Past President	Holley Howard, VP of Governance
Kelly Sanders, VP of Finance and Development	Rachel Gee, Secretary	Amanda Montgomery, Treasurer
Jan Barton	Brandon Baade	Betsy Freeman
Laura George	Kris Gusa	Joni Harbert
Phyllis Cox	Brian Pearson	Linda Rudd
Scott Stilley	Janice Swink	

Susan Hawkins, Executive Director

The Arc of Smith County is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.